

MUNICIPIO DE QUECHOLAC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Agosto de 2019
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	1,699,317.14	35,300.00	1,734,617.14	970,579.18	891,076.61	764,037.96
002 SINDICO MUNICIPAL	1,039,354.96	1,321,200.00	2,360,554.96	1,050,234.62	989,543.32	1,310,320.34
003 REGIDURIAS	3,751,831.04	698,600.00	4,450,431.04	2,786,836.35	2,477,855.42	1,663,594.69
004 SECRETARIA GENERAL	459,921.16	198,550.00	658,471.16	409,235.11	376,710.11	249,236.05
005 TESORERIA	17,529,288.25	-5,400,519.00	12,128,769.25	5,751,919.23	4,897,140.80	6,376,850.02
006 CONTRALORIA	2,020,236.38	1,982,200.00	4,002,436.38	2,714,526.09	2,452,887.88	1,287,910.29
007 REGISTRO CIVIL	978,840.06	165,700.00	1,144,540.06	559,798.85	512,933.94	584,741.21
008 DIRECCION DE SEGURIDAD PUBLICA	9,129,287.46	577,608.06	9,706,895.52	6,564,435.44	5,870,335.55	3,142,460.08
009 PROTECCION CIVIL	1,613,086.72	-3,200.00	1,609,886.72	967,845.73	852,584.26	642,040.99
010 OBRAS PUBLICAS	102,959,203.60	-649,171.06	102,310,032.54	43,472,188.81	43,019,648.46	58,837,843.73
011 DESARROLLO RURAL	565,041.90	82,600.00	647,641.90	284,801.18	253,342.05	362,840.72
012 DESARROLLO SOCIAL	1,191,577.34	202,046.00	1,393,623.34	756,856.15	679,746.52	636,767.19
013 DIRECTOR DE SALUD	1,183,580.20	371,200.00	1,554,780.20	884,288.07	771,783.11	670,492.13
014 CULTURA Y TURISMO	877,249.76	2,713,346.00	3,590,595.76	2,666,607.09	2,535,482.79	923,988.67
015 JURIDICO Y JUEZ DE PAZ	822,245.54	500.00	822,745.54	478,873.08	387,811.60	343,872.46
016 JUZGADO CIVIL MUNICIPAL	481,131.86	-100.00	481,031.86	207,354.07	164,109.60	273,677.79
017 COMUNICACION E IMAGEN	816,439.60	8,113,000.00	8,929,439.60	7,287,770.37	7,038,487.31	1,641,669.23
018 SERVICIOS GENERALES	5,944,458.30	4,178,140.00	10,122,598.30	7,234,442.62	5,369,587.99	2,888,155.68
019 DIF MUNICIPAL	7,560,000.00	192,000.00	7,752,000.00	6,697,127.17	6,697,127.17	1,054,872.83
020 VILLA PALMARITO TOCHAPAN	1,800,000.00	70,000.00	1,870,000.00	1,039,785.00	1,039,785.00	830,215.00
021 SAN SIMON DE BRAVO	300,000.00	100,000.00	400,000.00	207,500.00	207,500.00	192,500.00
022 SAN JOSE TUZUAPAN	300,000.00	100,000.00	400,000.00	268,850.00	268,850.00	131,150.00
023 LA COMPAÑIA DE JESUS	240,000.00	0.00	240,000.00	140,000.00	140,000.00	100,000.00
024 VILLANUEVA	240,000.00	100,000.00	340,000.00	173,000.00	173,000.00	167,000.00
025 GUADALUPE ENRIQUEZ	192,000.00	100,000.00	292,000.00	128,000.00	128,000.00	164,000.00
026 SAN BARTOLOME COSCOMAYA	60,000.00	50,000.00	110,000.00	40,000.00	40,000.00	70,000.00
027 PROGRESO DE MADERO	48,000.00	50,000.00	98,000.00	32,000.00	32,000.00	66,000.00
028 FRANCISCO I MADERO	48,000.00	25,000.00	73,000.00	32,000.00	32,000.00	41,000.00
029 FROYLAN C. MANJARREZ	48,000.00	25,000.00	73,000.00	40,000.00	40,000.00	33,000.00
030 COLONIA JUAREZ	48,000.00	0.00	48,000.00	0.00	0.00	48,000.00
TOTAL DEL GASTO	163,946,091.27	15,399,000.00	179,345,091.27	93,846,854.21	88,339,329.49	85,498,237.06

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

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LIC. JOSE ALEJANDRO MARTINEZ FUENTES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

ING. RODRIGO SILVA MONTERROSAS
TESORERO MUNICIPAL

ING. RODRIGO NAVOR ENRIQUEZ
SECRETARIO GENERAL MUNICIPAL